

**INSTITUTO MUNICIPAL DE LA JUVENTUD DEL MUNICIPIO DE MANZANILLO**  
**ESTADO DE COLIMA**

Estado Analítico de Ingresos Presupuestales  
 Del 01/ene./2018 Al 30/jun./2018

Uscr: supervisor  
 Rep: rptEstadoPresupuestoIngresosRB\_CP

Fecha y 31/ago./2018  
 hora de Impresión 01:15 p. m.

| Rubros de los Ingresos                                | Ingreso               |                                  |                       |                     |                     | Diferencia (6=5-1)   |
|---|-----------------------|----------------------------------|-----------------------|---------------------|---------------------|----------------------|
|   | Estimado (1)          | Ampliaciones / (Reducciones) (2) | Modificado (3=1+2)    | Devengados (4)      | Recaudado (5)       |                      |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS                 | \$0.00                | \$0.00                           | \$0.00                | \$0.00              | \$0.00              | 0.00                 |
| IMPUESTOS   | \$0.00                | \$0.00                           | \$0.00                | \$0.00              | \$0.00              | 0.00                 |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL             | \$0.00                | \$0.00                           | \$0.00                | \$0.00              | \$0.00              | 0.00                 |
| CONTRIBUCIONES DE MEJORAS                             | \$0.00                | \$0.00                           | \$0.00                | \$0.00              | \$0.00              | 0.00                 |
| DERECHOS  | \$0.00                | \$0.00                           | \$0.00                | \$0.00              | \$0.00              | 0.00                 |
| PRODUCTOS   | \$0.00                | \$0.00                           | \$0.00                | \$0.00              | \$0.00              | 0.00                 |
| Corriente   | \$0.00                | \$0.00                           | \$0.00                | \$0.00              | \$0.00              | 0.00                 |
| Capital   | \$0.00                | \$0.00                           | \$0.00                | \$0.00              | \$0.00              | 0.00                 |
| APROVECHAMIENTOS                                      | \$0.00                | \$0.00                           | \$0.00                | \$0.00              | \$0.00              | 0.00                 |
| Corriente   | \$0.00                | \$0.00                           | \$0.00                | \$0.00              | \$0.00              | 0.00                 |
| Capital   | \$0.00                | \$0.00                           | \$0.00                | \$0.00              | \$0.00              | 0.00                 |
| INGRESOS POR VENTAS DE BIENES                         | \$0.00                | \$0.00                           | \$0.00                | \$0.00              | \$0.00              | 0.00                 |
| PARTICIPACIONES Y APORTACIONES                        | \$0.00                | \$0.00                           | \$0.00                | \$0.00              | \$0.00              | 0.00                 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS | \$1,500,000.00        | \$0.00                           | \$1,500,000.00        | \$437,500.00        | \$375,000.00        | -1,125,000.00        |
| <b>Total</b>  | <b>\$1,500,000.00</b> | <b>\$0.00</b>                    | <b>\$1,500,000.00</b> | <b>\$437,500.00</b> | <b>\$375,000.00</b> | <b>-1,125,000.00</b> |

| Estado Analítico de Ingresos por Fuente de Financiamiento | Ingreso        |                                  |                    |                |               | Diferencia (6=5-1) |
|---|----------------|----------------------------------|--------------------|----------------|---------------|--------------------|
|   | Estimado (1)   | Ampliaciones / (Reducciones) (2) | Modificado (3=1+2) | Devengados (4) | Recaudado (5) |                    |
| <b>Ingresos del Gobierno</b>                              |                |                                  |                    |                |               |                    |
| IMPUESTOS   | \$0.00         | \$0.00                           | \$0.00             | \$0.00         | \$0.00        | 0.00               |
| CONTRIBUCIONES DE MEJORAS                                 | \$0.00         | \$0.00                           | \$0.00             | \$0.00         | \$0.00        | 0.00               |
| DERECHOS  | \$0.00         | \$0.00                           | \$0.00             | \$0.00         | \$0.00        | 0.00               |
| PRODUCTOS   | \$0.00         | \$0.00                           | \$0.00             | \$0.00         | \$0.00        | 0.00               |
| Corriente   | \$0.00         | \$0.00                           | \$0.00             | \$0.00         | \$0.00        | 0.00               |
| Capital   | \$0.00         | \$0.00                           | \$0.00             | \$0.00         | \$0.00        | 0.00               |
| APROVECHAMIENTOS  | \$0.00         | \$0.00                           | \$0.00             | \$0.00         | \$0.00        | 0.00               |
| Corriente   | \$0.00         | \$0.00                           | \$0.00             | \$0.00         | \$0.00        | 0.00               |
| Capital   | \$0.00         | \$0.00                           | \$0.00             | \$0.00         | \$0.00        | 0.00               |
| PARTICIPACIONES Y APORTACIONES                            | \$0.00         | \$0.00                           | \$0.00             | \$0.00         | \$0.00        | 0.00               |
| <b>Ingresos de Organismos y Empresas</b>                  |                |                                  |                    |                |               |                    |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL                 | \$0.00         | \$0.00                           | \$0.00             | \$0.00         | \$0.00        | 0.00               |
| INGRESOS POR VENTAS DE BIENES                             | \$0.00         | \$0.00                           | \$0.00             | \$0.00         | \$0.00        | 0.00               |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA:     | \$1,500,000.00 | \$0.00                           | \$1,500,000.00     | \$437,500.00   | \$375,000.00  | -1,125,000.00      |

# INSTITUTO MUNICIPAL DE LA JUVENTUD DEL MUNICIPIO DE MANZANILLO

## ESTADO DE COLIMA

### Estado Analítico de Ingresos Presupuestales

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Ucr: supervisor  
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Fecha y hora de Impresión | 31/ago./2018 | 01:15 p. m.

| Rubros de los Ingresos | Ingreso         |  |                       |                   |                  | Diferencia<br>(6=5-1) |
|------------------------|-----------------|--|-----------------------|-------------------|------------------|-----------------------|
|                        | Estimado<br>(1) | Ampliaciones /<br>(Reducciones)<br>(2) | Modificado<br>(3=1+2) | Devengados<br>(4) | Recaudado<br>(5) |                       |

### Ingresos Derivados de Financiamiento

|                                       |                       |               |                       |                     |                     |                      |
|---------------------------------------|-----------------------|---------------|-----------------------|---------------------|---------------------|----------------------|
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00                | \$0.00        | \$0.00                | \$0.00              | \$0.00              | 0.00                 |
| <b>Total</b>                          | <b>\$1,500,000.00</b> | <b>\$0.00</b> | <b>\$1,500,000.00</b> | <b>\$437,500.00</b> | <b>\$375,000.00</b> | <b>-1,125,000.00</b> |

  
 PAMELA ALEJANDRA MARTINEZ PANTALEON  
 DIRECTORA GENERAL

  
 C.P. CONTADORA  
 CONTADORA GENERAL



"bajo protesta de decir verdad declaramos que los estados financieros y notas son razonablemente correctos y son responsabilidad del emisor"