



Productos - Consulta y Análisis de la Evolución Presupuestaria de Egresos

Consulta y Análisis de la Evolución Presupuestaria de Egresos

N	FF	OR	Descripción	Apr Jul-Dic	PrM Jul-Dic	Comp Jul-Dic	DpC Jul-Dic	Dev Jul-Dic	Eje
0	1	00	RECURSOS PROPIOS	373,145,504.09	472,140,208.33	325,963,223.07	146,176,985.26	328,536,165.00	32
1	1	01	RECURSOS PROPIOS	373,145,504.09	465,824,319.18	325,637,644.41	140,186,674.77	328,210,586.34	32
1	1	07	FORTASEG MUNICIPAL	0.00	2,655,322.60	36,813.01	2,618,509.59	36,813.01	
1	1	08	ZONA FEDERAL	0.00	3,660,566.55	288,765.65	3,371,800.90	288,765.65	
0	3	00	FINANCIAMIENTO FEDERAL	92,283,853.53	76,045,437.71	104,078,543.36	-28,033,105.65	104,078,543.36	10
1	3	01	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL DEL EJERCICIO	26,761,780.02	17,612,309.89	33,958,812.95	-16,346,503.06	33,958,812.95	3
1	3	02	FONDO DE FORTALECIMIENTO MUNICIPAL	58,551,858.26	50,302,902.20	66,396,052.62	-16,093,150.42	66,396,052.62	6
1	3	13	FORTASEG FEDERAL	6,970,215.25	7,097,225.62	3,452,702.45	3,644,523.17	3,452,702.45	
1	3	49	FONDO DE FORTALECIMIENTO MUNICIPAL 2016	0.00	1,033,000.00	270,975.34	762,024.66	270,975.34	
			TOTAL	465,429,357.62	548,185,646.04	430,041,766.43	118,143,879.61	432,614,708.36	43

Registros: 9

Report Preview: ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

MUNICIPIO DE MANZANILLO, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE JULIO AL 31 DE DICIEMBRE DE 2018

Análisis por: Fuente de Financiamiento

Clave Presupuestaria	Descripción	Apr Jul-Dic	PrM Jul-Dic	Comp Jul-Dic	DpC Jul-Dic	Dev Jul-Dic	Eje Jul-Dic	Pag Jul-Dic
FF-OR								
1	RECURSOS PROPIOS	373,145,504.09	472,140,208.33	325,963,223.07	146,176,985.26	328,536,165.00	327,857,652.36	342,357,345.44
1	01 RECURSOS PROPIOS	373,145,504.09	465,824,319.18	325,637,644.41	140,186,674.77	328,210,586.34	327,532,073.70	342,020,169.05
1	07 FORTASEG MUNICIPAL	0.00	2,655,322.60	36,813.01	2,618,509.59	36,813.01	36,813.01	50,330.31
1	08 ZONA FEDERAL	0.00	3,660,566.55	288,765.65	3,371,800.90	288,765.65	288,765.65	286,846.08
3	FINANCIAMIENTO FEDERAL	92,283,853.53	76,045,437.71	104,078,543.36	-28,033,105.65	104,078,543.36	108,699,725.83	106,181,688.13
3	01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL DEL EJERCICIO	26,761,780.02	17,612,309.89	33,958,812.95	-16,346,503.06	33,958,812.95	33,815,882.20	33,361,984.00
3	02 FONDO DE FORTALECIMIENTO MUNICIPAL	58,551,858.26	50,302,902.20	66,396,052.62	-16,093,150.42	66,396,052.62	66,396,052.62	66,396,052.62
3	13 FORTASEG FEDERAL	6,970,215.25	7,097,225.62	3,452,702.45	3,644,523.17	3,452,702.45	8,338,151.01	6,423,651.51
3	49 FONDO DE FORTALECIMIENTO MUNICIPAL 2016	0.00	1,033,000.00	270,975.34	762,024.66	270,975.34	149,640.00	0.00
	TOTAL:	465,429,357.62	548,185,646.04	430,041,766.43	118,143,879.61	432,614,708.36	436,557,378.19	448,539,033.57

0% Page

Escriba aquí para buscar

10:37 a. m.
04/02/2019